



Funded by
the European Union



Annual Work Plan

UNDP FY 2023

EFY 2015/2016

United Nations Development Programme, Ethiopia

Project title: Advancing Health and Environmental Sustainability through Action on Pollution

UNSDCF/Country program outcome:

By 2025, all people in Ethiopia live in a society resilient to environmental risks and adapted to climate change.

Expected Project Outputs

Output 1

Decision-makers have access to and are better equipped to use data on 1) economic losses due to inaction on the environmental determinants of non-communicable diseases; and 2) projected return on investment in priority interventions for multi-sectorial planning and budgeting purposes

Output 2

Multi-sectorial and multi-stakeholder action on non-communicable diseases are inclusive of environmental determinants

Output 3

Capacity to advance coherent environmental laws, policies, standards and regulations in relation to pollution and health is enhanced.

Implementing Partner: FDRE, Environmental Protection Authority (EPA)



Brief Description of the project:

A safe and clean environment is integral to the full enjoyment of a wide range of human rights and to advancing the 2030 Agenda for Sustainable Development. According to the World Health Organization (WHO), unhealthy environments account for almost a quarter of all deaths globally amounting to 13 million deaths annually worldwide. Non-communicable diseases (NCDs), including stroke, heart disease, diabetes, lung cancer and pulmonary diseases, are a key development challenge and exposure to pollution is a major cause of NCD morbidity and mortality. NCDs account for 39% of all deaths in Ethiopia, with an 18% risk of dying prematurely (between ages 30-70) from these diseases. The EU Health and Pollution Project (Advancing health and environmental sustainability through pollution action) is a global pilot project that will be implemented in Ethiopia between 2021 and 2023 (tentative September 2023). This project aims to develop and pilot in Ethiopia a new approach to better connect environment and pollution concerns with NCD prevention and control, and to widely disseminate the methods, and experiences of the pilots, to facilitate action on pollution across the world. By focusing on key governance, legislative, financial, and political barriers to action, and leveraging existing UNDP initiatives and networks, the proposed project will support action on pollution, environment, and health in Ethiopia. To scale up action in other countries in the regions and globally, UNDP will disseminate the guidance and tools, which will highlight good legislation and regulation, standards, and pollution monitoring policies, through high-profile political events, including environment conferences, as well as by leveraging UNDP’s global country presence, partnerships, and knowledge networks and platforms across the world.

In the 2022 the project has accomplished the following Key activities

- A draft national investment case was developed.
- A draft legal environmental report was developed.
- National stakeholder coordination on NCD was initiated.

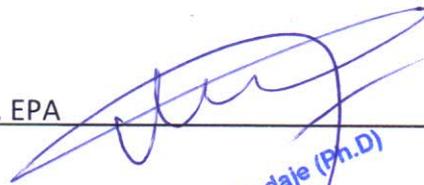
Key project priorities in 2023

- Investment case report finalization and result dissemination
- LEA report finalization and result dissemination
- NCD coordination mechanism enhancement through guiding document development
- Intervention on key findings based on LEAs and investment case report based on project document



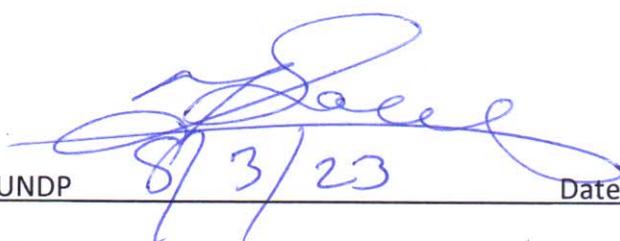
Programme Period: **2021-2023**
 Atlas Award title: **EU Health and Pollution Project**
 Atlas Award ID: **00063928**
 Project ID: **00125792**
 AWP start date: **January 2023**
 AWP end date: **September 30, 2023**
 Implementing partner: **FDRE, Environmental Protection Authority (EPA)**

Total resource required: \$ 115,871.53
 EU \$115,871.53
 UNDP 0.00
 Total budget administered: \$115,871.53
 In-kind contribution:

Agreed by IP FDRE, EPA  Date: 09/03/2023
 Getahun Garedew Wodaje (Ph.D)
 Director General

Yonas Getahun
 UN Agencies, CRGE Facility &
 Regional Economic Cooperation
 Directorate Director

Agreed by IP MoF  Date: _____

Agreed by UNDP  Date: 8/3/23

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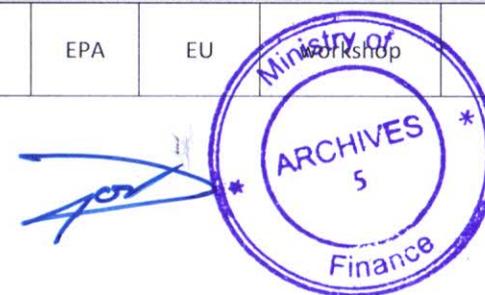
AWP Funded by EU to Advance health and Environmental Sustainability through working on pollution (FY 2023)

Expected Project Outputs	Planned Activities	Ethiopian Fiscal Year				Responsible party	Planned Budget		
		2016		2015			Funding Source	Budget description	Amount (USD)
		Q3	Q4	Q1	Q2				
		UNDP FY 2023							
		Q1	Q2	Q3	Q4				
Output 1: Decision-makers have access to and are better equipped to use data on: 1) economic losses due to inaction on the environmental determinants of non-communicable diseases; and 2) projected return on investment in priority interventions for multi-sector-al planning and budgeting purposes									
Baselines: Draft IC report Indicators Number of reports produced on return on investment (ROI) regarding ambient air pollution (AAP) and noncommunicable diseases Targets: Produce a return on investment (ROI) report on ambient air pollution (AAP) and noncommunicable diseases.	Activity 1.1. A new methodology in development for ambient air pollution return on investment (ROI), will be conducted by international consultant.		9,100			UNDP	EU	Workshop	9,100
Baselines: NA Indicator: Number of national workshops conducted for investment case study result validation and dissemination Targets: Conduct one national workshop for investment case result dissemination	Activity 1.2. Organize a national workshop to validate and disseminate the investment case study results.			8,000		EPA, MoH	EU	Workshop	8,000
Baselines: NA Indicator: Number of government officials, regulators, policymakers and civil society members participating in capacity development activities Targets: Conduct a capacity development workshop for government officials, regulators, policymakers, and members of civil society	Activity 1.3. Launch the investment case study findings, organise a national capacity-building workshop for government officials, regulators, policymakers, and members of civil society			10,000		EPA, MoH	EU	Workshop	10,000

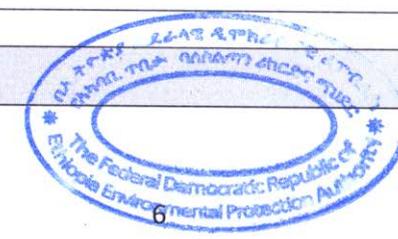


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Baselines: NA Indicator: Number of investment case studies that have been technically and professionally edited for language Targets: Conduct a technical and professional language editing for investment case report	Activity 1.4. Editing the investment case report.			4,000			UNDP	EU	Consultancy	4000
Output 1 Subtotal			9,100	22,000						31,100
Output 2: Multi-sectorial and multi-stakeholder action on non-communicable diseases are inclusive of environmental determinants										
Baselines: 1 Indicators: Number of national workshops conducted on the NCD coordination strengthening mechanism and its structures. Targets: Three (3) national NCD coordination workshops were conducted to facilitate regular NCD meetings.	Activity 2.1. Conduct regular national NCD coordination committee meetings	4,000	4,000	4,000			MoH	EU	Regular meeting	12,000
Baselines: 1 Indicators: Number of reports produced on multi-stakeholder dialogue regarding noncommunicable diseases and environmental determinants. Targets: Two (2) Multisectoral and multi-stakeholder dialogue reports will be produced (professional editing of final report produced will be ensured).	Activity 2.2. Facilitate Multisectoral and multi-stakeholder dialogue to determine the leading sources of pollution and agree on priority action.		5,000	5,000			MoH	EU	Workshop	12,000
Output 2 Subtotal		4,000	9,000	9,000						22,000
Output 3: Capacity to advance coherent environmental laws, policies, standards and regulations in relation to pollution and health is enhanced.										
Baseline: There is pollution control proclamation, but pollution and NCD nexus is not available.	Activity 3.1. Organize a national capacity-building workshop on LEAs for government officials, regulators,			8,000			EPA	EU	Workshop	8,000



<p>Indicator: Number of national workshops held to launch the LEAs results and capacity building</p> <p>Targets: The LEA reports are launched and disseminated, and capacity development activities are conducted</p>	<p>policy makers, and members of civil society.</p>								
<p>Baseline: NA</p> <p>Indicator: Development of a national air quality management road map, which is expected to protect public health and reduce many of the negative socioeconomic effects of air pollution.</p> <p>Targets: Develop an air quality management (AQM) roadmap based on LEA results to support pollution and health action at the national and regional levels.</p>	<p>Activity 3.2. Develop an air quality management (AQM) roadmap at the national and regional levels based on the results of LEAs to support action on pollution and health.</p>		6,000	6,000		EPA	EU	Workshop	10,000
<p>Baselines: NA</p> <p>Indicator: Number of LEAs report that have been technically and professionally edited for language</p> <p>Targets: Conduct a technical and professional language editing for LEAs report</p>	<p>Activity 3.3. Editing the legal environmental assessment report through the recruitment of consultant.</p>			3,150		UNDP	EU	Consultancy	3,150
Output 3 Subtotal			6,000	17,150					23,150
Total output		4,000	24,100	46,150					76,250
Project management cost									
Project manager salary and related cost							EU		26,000
International travel cost for experience sharing							EU		4,000
GSM							EU		7,715.28
Monitoring and Evaluation (2.5%)							EU		1,906.25
Total project budget									115,871.53



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